

To the Clerk of Coffey County, State of Kansas

**City of Burlington**

(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

Page No. 1

City of Burlington

2019

**Computation to Determine Limit for 2019**

		Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$	<u>693,215</u>
2. Library levy in 2018 budget	- \$	<u>          </u>
Other tax entity levy in 2018 budget	- \$	<u>          </u>
3. Net tax levy	\$	<u>693,215</u>
<b>2019 Budget Percentage Adjustments</b>		
4. New improvements for 2018 :	+ <u>          114,068</u>	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ <u>          224,318</u>	
5b. Personal property 2017	- <u>          297,739</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>                  0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ <u>                  0</u>	
6b. State assessed	+ <u>                  0</u>	
6c. New improvements	+ <u>                  0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>                  0</u>	
7. Valuation of property that has changed in use during 2018 :	+ <u>          58,739</u>	
8. Expiration of property tax abatements	+ <u>                  0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u>                  </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>          172,807</u>	
11. Total estimated valuation July 1, 2018	<u>          16,795,652</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>          0.0104</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>          7,206</u>	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	<u>          1.40%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>          9,705</u>	
16. Total Percentage Adjustments	\$ <u>          16,911</u>	

## 2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:		+	50,391	
Property tax revenues for debt service in 2018 budget:		-	14,685	
Increase property tax revenues spent on debt service			<u>35,706</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+		
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-		
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)		+		
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:		+		
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+		
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:		+		
23. Law enforcement expenses - 2019 budget:		+	<u>0</u>	
Law enforcement expenses - 2018 budget:		-	<u>0</u>	
CPI adjustment	1.40%		<u>0</u>	
Increased law enforcement expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2019 budget:		+	<u>0</u>	
Fire protection expenses - 2018 budget:		-	<u>0</u>	
CPI adjustment	1.40%		<u>0</u>	
Increased fire protection expense in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2019 budget:		+	<u>0</u>	
Emergency medical expenses - 2018 budget:		-	<u>0</u>	
CPI adjustment	1.40%		<u>0</u>	
Increased emergency medical expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u>35,706</u>

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Total Computed Tax Levy		<u>745,832</u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None
Average Tax Levy (last three years)	#DIV/0!	
CPI Adjustment of 0.021	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2019 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	#DIV/0!	

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss		
2019 Tax Levy (Less Levy for other Governmental Units)		
2018 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		9,705
2019 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2019 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		9,705
Exemption from Election Requirement		Yes

City of Burlington

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	648,210	85,986	3,246	948	2,091	0
Bond & Interest	14,685	1,948	74	21	47	0
Cemetery	21,404	2,839	107	31	69	0
Industrial Development						
Special Liability	8,916	1,183	45	13	29	0
TOTAL	693,215	91,956	3,472	1,013	2,236	0

County Treas Motor Vehicle Estimate 91,956  
 County Treas Recreational Vehicle Estimate 3,472  
 County Treas 16/20M Vehicle Estimate 1,013  
 County Treas Commercial Vehicle Tax Estimate 2,236  
 County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13265  
 Recreational Vehicle Factor 0.00501  
 16/20M Vehicle Factor 0.00146  
 Commercial Vehicle Factor 0.00323  
 Watercraft Factor 0.00000



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
Phase I Series 2012	01/05/12	01/05/52	3.00	5,800,000	5,391,612	1/5	1/5	161,748	89,173	159,073	
G.O. Refunding 2012-A	06/04/12	09/01/25	2.00-2.40	4,610,000	2,620,000	3-1 & 9-1	9/1	54,948	335,000	48,248	91,849
Phase II Series 2013	02/27/13	02/27/53	2.50	3,360,000	3,152,992	2/27	2/27	78,825	55,025	77,449	340,000
											56,400
<b>Total G.O. Bonds</b>											
Revenue Bonds:					11,164,604			295,521	479,198	284,770	488,249
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					11,164,604			295,521	479,198	284,770	488,249





City of Burlington

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	117,635	145,773	280,815
Receipts:			
Ad Valorem Tax	647,089	648,210	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	13,966	16,000	16,000
Motor Vehicle Tax	76,547	90,026	85,986
Recreational Vehicle Tax	2,814	4,161	3,246
16/20M Vehicle Tax	577	657	948
Commercial Vehicle Tax	1,819	2,579	2,091
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
City Sales Tax	497,596	525,000	525,000
Local Alcoholic Liquor	1,093	1,524	1,058
Licenses	4,468	5,400	6,360
Permits	1,630	4,000	3,600
Service Charge - Efficiency Program	24	100	100
Service Charge - Parks	7,954	9,000	9,000
Service Charge - Refuse	7,652	12,000	12,000
Zoning Applications	0	300	300
Franchise Fees - Cable TV	3,871	5,000	5,000
Franchise Fees - Telephone	9,458	10,000	10,000
Franchise Fees - MT Fiber	6,854	7,000	7,000
Municipal Court Fines	32,492	50,000	50,000
Court Costs Assessments	15,393	20,000	20,000
Donations	2,489	5,500	5,500
Investment Interest	30,245	50,000	50,000
Rental Lease	3,060	5,500	5,500
Sale of Property/Equipment	1,460	15,000	15,000
Copies/Fax	146	225	225
Insufficient Fund Check Fee	414	400	400
Animal Care	139	350	350
Animal Adoption	625	600	700
Animal Neuter/Spay/Vac. Fees	500	500	500
Vehicle Tow & Storage Fees	0	0	0
Refund Insurance	35,753	37,000	37,000
Weed Mowing	0	500	500
Insurance Claims	0	3,000	3,000
Reimbursement Legal Services	3,792	6,000	6,000
Reimbursement Miscel.	72	5,000	5,000
IRB Refinance Fee	0	0	0
Vehicle Inspection Fees	7,860	12,000	12,000
Transfer from Electric Utility	95,000	95,000	95,000
Transfer from Water Utility	25,000	25,000	25,000
Transfer from Sewer Utility	5,000	5,000	5,000
Assessments, Special-Weed Mowing	1,941	4,000	4,000
Grants	0	5,000	5,000
Miscellaneous	15	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,544,808</b>	<b>1,688,532</b>	<b>1,035,364</b>
<b>Resources Available:</b>	<b>1,662,443</b>	<b>1,834,305</b>	<b>1,316,179</b>

City of Burlington

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Resources Available:</b>	1,662,443	1,834,305	1,316,179
<b>Expenditures:</b>			
<b>General Administration</b>			
Personnel Services	72,666	74,687	89,423
Contractual	35,779	35,155	45,398
Commodities	4,688	5,000	8,975
Capital Outlay-Governing Body	23,338	30,000	86,375
Transfer to Equipment Reserve Fund	35,000	35,000	35,000
<b>Police Department</b>			
Personnel Services	552,873	559,544	658,614
Contractual	92,211	100,429	126,677
Commodities	6,161	7,362	11,150
Capital Outlay	0	0	0
<b>Health Services</b>			
Contractual	260	280	650
Tree Care/Replacement	4,260	5,500	8,000
<b>Street Department</b>			
Personnel Services	417,707	403,110	459,627
Contractual	89,190	105,167	167,921
Commodities	8,656	9,220	14,700
Capital Outlay	0	0	0
<b>Park Department</b>			
Personnel Services	131,484	137,137	158,711
Contractual	36,172	38,459	51,865
Commodities	6,225	7,440	9,300
Capital Outlay	0	0	0
<b>Miscellaneous</b>	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,516,670</b>	<b>1,553,490</b>	<b>1,932,386</b>
Unencumbered Cash Balance Dec 31	145,773	280,815	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,803,994	1,911,792	1,932,386
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,932,386
Tax Required			616,207
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			616,207

CPA Summary

City of Burlington

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	104,295	54,984	16,015
Receipts:			
Ad Valorem Tax	2,950	14,685	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,647	2,000	2,000
Motor Vehicle Tax	7,608	5,600	1,948
Recreational Vehicle Tax	280	70	74
16/20M Vehicle Tax	60	72	21
Commercial Vehicle Tax	181	12	47
Watercraft Tax	0	0	0
Special Assessments	13,788	13,117	12,729
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,514	35,556	16,819
Resources Available:	130,809	90,540	32,834
Expenditures:			
Principal, G.O. Bonds/Loans	65,000	65,000	65,000
Interest, G.O. Bonds/Loans	10,825	9,525	8,225
Commission	0	0	0
Cash Basis Reserve	0	0	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	75,825	74,525	83,225
Unencumbered Cash Balance Dec 31	54,984	16,015	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	130,825	84,525	83,225
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2018 Ad Valorem Tax		

Adopted Budget Cemetery	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	20,810	21,404	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	492	440	500
Motor Vehicle Tax	2,913	2,896	2,839
Recreational Vehicle Tax	107	134	107
16/20M Vehicle Tax	25	21	31
Commercial Vehicle Tax	69	83	69
Watercraft Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,416	24,978	3,546
Resources Available:	24,416	24,978	3,546
Expenditures:			
Appropriations	24,416	24,978	24,978
Miscellaneous	0	0	0
Total Expenditures	24,416	24,978	24,978
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	24,978	24,978	24,978
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2018 Ad Valorem Tax		

CPA Summary

City of Burlington

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	21,300	21,300	21,300
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Lease/Rent	443	443	443
Sale of Property	0	0	1,500
Reimbursement, Misc.	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	443	443	1,943
Resources Available:	21,743	21,743	23,243
Expenditures:			
Contractual	0	0	4,300
Business Development	0	0	18,500
Donation	443	443	443
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	443	443	23,243
Unencumbered Cash Balance Dec 31	21,300	21,300	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	23,340	23,743	23,243
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		23,243
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	23,902	17,849	18,323
Receipts:			
Ad Valorem Tax	1,003	8,916	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	196	150	150
Motor Vehicle Tax	1,496	420	1,183
Recreational Vehicle Tax	55	12	45
16/20M Vehicle Tax	5	1	13
Commercial Vehicle Tax	36	4	29
Watercraft Tax	0	0	0
Refund	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,791	9,503	1,420
Resources Available:	26,693	27,352	19,743
Expenditures:			
Contractual	8,844	9,029	20,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,844	9,029	20,000
Unencumbered Cash Balance Dec 31	17,849	18,323	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	27,000	27,000	20,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		20,000
	Tax Required		257
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			257

CPA Summary

City of Burlington

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

**Special Highway**

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	182,450	200,416	233,416
Receipts:			
State of Kansas Gas Tax	69,654	70,500	70,760
County Transfers Gas	0	0	0
2009 1/2 Sales Tax Improvements	248,798	262,500	262,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>318,452</b>	<b>333,000</b>	<b>333,260</b>
<b>Resources Available:</b>	<b>500,902</b>	<b>533,416</b>	<b>566,676</b>
Expenditures:			
Contractual	300,486	300,000	566,676
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>300,486</b>	<b>300,000</b>	<b>566,676</b>
Unencumbered Cash Balance Dec 31	200,416	233,416	0
2017/2018/2019 Budget Authority Amount:	457,732	546,297	566,676

Adopted Budget

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Special Improvements</b>			
Unencumbered Cash Balance Jan 1	10,389	10,389	10,389
Receipts:			
Assessments	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>10,389</b>	<b>10,389</b>	<b>10,389</b>
Expenditures:			
Contractual	0	0	10,389
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>10,389</b>
Unencumbered Cash Balance Dec 31	10,389	10,389	0
2017/2018/2019 Budget Authority Amount:	10,889	10,389	10,389

CPA Summary

City of Burlington

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Parks</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	21,467	22,560	24,084
Receipts:			
Local Alcohol Liquor Tax	1,093	1,524	1,058
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,093</b>	<b>1,524</b>	<b>1,058</b>
<b>Resources Available:</b>	<b>22,560</b>	<b>24,084</b>	<b>25,142</b>
Expenditures:			
Contractual	0	0	25,142
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>25,142</b>
Unencumbered Cash Balance Dec 31	22,560	24,084	0
2017/2018/2019 Budget Authority Amount:	20,356	21,025	25,142

**Adopted Budget**

	Prior Year	Current Year	Proposed Budget
<b>Community Improvement</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	447	61	286
Receipts:			
Reimbursement	0	0	0
Special Assessments	124	225	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>124</b>	<b>225</b>	<b>100</b>
<b>Resources Available:</b>	<b>571</b>	<b>286</b>	<b>386</b>
Expenditures:			
Contractual	510	0	386
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>510</b>	<b>0</b>	<b>386</b>
Unencumbered Cash Balance Dec 31	61	286	0
2017/2018/2019 Budget Authority Amount:	782	347	386

**CPA Summary**

City of Burlington

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget City/County Street	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	24,429	45,518	50,716
Receipts:			
Coffey County Infrastructure Share	209,865	209,864	209,864
Special Assessments	10,475	5,334	2,094
Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>220,340</b>	<b>215,198</b>	<b>211,958</b>
<b>Resources Available:</b>	<b>244,769</b>	<b>260,716</b>	<b>262,674</b>
Expenditures:			
Contractual	159,581	200,000	235,174
Sidewalk Cost Share	2,702	10,000	10,000
Capital	36,968	0	17,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>199,251</b>	<b>210,000</b>	<b>262,674</b>
Unencumbered Cash Balance Dec 31	45,518	50,716	0
2017/2018/2019 Budget Authority Amount:	256,332	269,854	262,674

**Adopted Budget**

City/County Parks	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	189,118	286,471	352,406
Receipts:			
Coffey County Revenue Sharing	109,935	109,935	109,935
Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>109,935</b>	<b>109,935</b>	<b>109,935</b>
<b>Resources Available:</b>	<b>299,053</b>	<b>396,406</b>	<b>462,341</b>
Expenditures:			
Contractual	0	20,000	50,000
Commodities	5,199	16,000	16,000
Capital	7,383	8,000	396,341
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>12,582</b>	<b>44,000</b>	<b>462,341</b>
Unencumbered Cash Balance Dec 31	286,471	352,406	0
2017/2018/2019 Budget Authority Amount:	260,015	365,417	462,341

**CPA Summary**

City of Burlington

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget City/County Infrastructure	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	708,231	800,900	848,764
Receipts:			
Coffey County Infrastructure Share	209,865	209,864	209,864
Reimbursement	0	0	0
Special Assessments	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>209,865</b>	<b>209,864</b>	<b>209,864</b>
<b>Resources Available:</b>	<b>918,096</b>	<b>1,010,764</b>	<b>1,058,628</b>
Expenditures:			
Contractual	70,333	50,000	125,000
Infrastructure Improvements	0	85,000	833,628
Capital Improvements	46,863	27,000	100,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>117,196</b>	<b>162,000</b>	<b>1,058,628</b>
Unencumbered Cash Balance Dec 31	800,900	848,764	0
2017/2018/2019 Budget Authority Amount:	836,029	857,956	1,058,628

**Adopted Budget**

Equipment Reserve	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	95,500	130,500	165,500
Receipts:			
Transfer From General Fund	35,000	35,000	35,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
<b>Resources Available:</b>	<b>130,500</b>	<b>165,500</b>	<b>200,500</b>
Expenditures:			
Equipment Purchase	0	0	200,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>200,500</b>
Unencumbered Cash Balance Dec 31	130,500	165,500	0
2017/2018/2019 Budget Authority Amount:	165,500	165,500	200,500

CPA Summary









## 0

(1) Fund Name:

E. E. of Kansas Loan Program

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[illegible]

## CPA Summary

# NOTICE OF BUDGET HEARING

The governing body of  
**City of Burlington**

will meet on August 15, 2018 at 6:30 P.M. at City Hall, 301 Neosho Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 301 Neosho Street and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	1,516,670	39.110	1,553,490	37.922	1,932,386	616,207	36.688
Bond & Interest	75,825	0.181	74,525	0.860	83,225	50,391	3.000
Cemetery	24,416	1.258	24,978	1.252	24,978	21,432	1.276
Industrial Development	443		443		23,243		
Special Liability	8,844	0.061	9,029	0.521	20,000	257	0.015
Special Highway	300,486		300,000		566,676		
Special Improvements					10,389		
Special Parks					25,142		
Community Improvement	510				386		
City/County Street	199,251		210,000		262,674		
City/County Parks	12,582		44,000		462,341		
City/County Infrastructure	117,196		162,000		1,058,628		
Equipment Reserve					200,500		
Electric Utility	3,793,607		4,855,088		5,050,774		
Sewer Utility	712,320		849,914		938,242		
Water Utility	1,052,162		1,266,520		1,365,792		
Non-Budgeted Funds-A	841						
Totals	7,815,153	40.610	9,349,987	40.555	12,025,376	688,286	40.979
Less: Transfers	160,000		160,000		160,000		
Net Expenditure	7,655,153		9,189,987		11,865,376		
Total Tax Levied	688,060		693,215		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,943,622		17,093,222		16,795,652		
Outstanding Indebtedness, January 1,	2016		2017		2018		
G.O. Bonds	12,181,291		11,679,863		11,164,604		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	12,181,291		11,679,863		11,164,604		

\*Tax rates are expressed in mills

*Regina R. Kewley*  
Regina R. Kewley, City Clerk

The Coffey County Republican  
Burlington, Kansas  
STATE OF KANSAS  
COFFEY COUNTY, ss.

of lawful age, being first duly sworn, deposeeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

The Coffey County Republican

The first publication thereof being made as aforesaid on

\_\_\_\_\_, 20 \_\_\_\_\_  
\_\_\_\_\_, 20 \_\_\_\_\_  
\_\_\_\_\_, 20 \_\_\_\_\_  
\_\_\_\_\_, 20 \_\_\_\_\_

Cather R. Jaimon

Subscribed and sworn to before me this 2 day  
of Feb., 2018.



Notary Public

My commission expires Feb. 4, 2021

The Coffey County Republican, Burlington, Kansas  
Affidavit and proof of publication examined, approved  
and filed this \_\_\_\_\_ of \_\_\_\_\_, 20\_\_\_\_.

### Judge-Clerk of District Court

NOTICE OF BUDGET HEARING

The governing body of  
**City of Berkeley**  
will meet on August 15, 2019 at 4:30 P.M. at City Hall, 301 Nevada Street for the purpose of  
hearing and determining objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available in City Hall, 301 Nevada Street and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenses and Amount of 2019 Ad Valorem Tax establish the maximum limits of 2019 budget.  
Estimated Tax Rate is subject to change depending on the final proposed valuation.

	FIVE Year Actual for 2017		Current Year Estimate By 2018		Proposed Budget for 2019		
(FUN#)	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Awarded of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	1,616,470	.39,110	1,533,490	.37,972	1,072,346	616,207	26.4%
Road & Interest	75,425	0.181	74,525	0.860	83,225	50,191	3.00%
Cemetery	24,616	1.254	24,978	1.253	34,978	21,433	1.77%
Industrial Development	-	-	-	-	23,243	-	-
Special Liability	8,844	0.061	9,029	0.321	20,000	357	0.01%
Special Highway	300,455	-	300,000	-	566,676	-	-
Special Improvements	-	-	-	-	10,389	-	-
Special Parks	-	-	-	-	23,142	-	-
Community Improvement	910	-	-	-	151	-	-
City/Country Street	199,251	-	210,000	-	263,474	-	-
City/Country Park	12,581	-	44,000	-	462,341	-	-
City/Country Infrastructure	117,186	-	162,000	-	1,058,628	-	-
Parkland Leases	-	-	-	-	300,560	-	-
Electric Utility	3,793,697	-	4,833,088	-	5,659,274	-	-
Sewer Utility	712,370	-	849,914	-	938,243	-	-
Water Utility	1,073,163	-	1,266,520	-	1,343,792	-	-
Non-Budgeted Period A	\$41	-	-	-	-	-	-
Totals	7,813,131	46.610	9,349,987	40.515	12,025,176	658,286	40.97%
Total Franchises	160,000	-	160,000	-	160,000	-	-
N/A Expenses	7,653,131	-	9,189,987	-	11,865,176	-	-
Total Taxes Limited	645,000	-	690,213	-	*****	-	-
Allotment	-	-	-	-	-	-	-
Votation	16,443,622	-	17,691,222	-	16,793,657	-	-
Overspending Indebtedness,							
January 1,	2014	2017	2018				
G.O. Bonds	[1,181,391]	[1,679,663]	[1,164,604]				
Revenue Bonds	0-	0-	0-				
Debt	0-	0-	0-***				
Lower Principal	0	0	0				
Total	[1,181,391]	[1,679,663]	[1,164,604]				

By Regina R. Kewley  
Regina R. Kewley City Clerk